

COUNTY NAME:		NOTICE OF PUBLIC HEARING -- BUDGET ESTIMATE		CO NO:	
Ringgold		Fiscal Year July 1, 2013 - June 30, 2014		80	
The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:					
Meeting Date:		Meeting Time:		Meeting Location:	
03-11-2013		10:00 a.m.		Ringgold County Courthouse Assembly Room	
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.					
Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".					
County Web Site (if available):			County Telephone Number:		
			641-464-3239		
Iowa Department of Management Form 630 (Publish)		Budget 2013/2014	Re-Est 2012/2013	Actual 2011/2012	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	2,766,573	2,701,718	3,059,549	-4.91
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	79,470	97,770	45,525	
Net Current Property Taxes	4	2,687,103	2,603,948	3,014,024	
Delinquent Property Tax Revenue	5	1,000	1,150	1,032	
Penalties, Interest & Costs on Taxes	6	25,100	27,050	26,580	
Other County Taxes/TIF Tax Revenues	7	380,577	286,546	430,716	-6
Intergovernmental	8	3,838,454	3,253,721	4,150,832	
Licenses & Permits	9	4,125	4,125	6,805	
Charges for Service	10	541,749	488,589	514,208	
Use of Money & Property	11	15,200	14,202	18,564	
Miscellaneous	12	910,360	861,141	117,883	
Subtotal Revenues	13	8,403,668	7,540,472	8,280,644	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	52,962	
Operating Transfers In	15	714,738	730,816	649,667	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	9,118,406	8,271,288	8,983,273	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	1,328,046	1,050,346	1,129,118	8.45
Physical Health and Social Services	19	911,398	827,117	1,181,246	-12.16
Mental Health, MR & DD	20	66,113	748,314	664,283	-68.45
County Environment and Education	21	246,562	228,517	309,728	-10.78
Roads & Transportation	22	3,962,326	2,672,941	2,758,368	19.85
Government Services to Residents	23	257,775	222,756	261,478	-0.71
Administration	24	1,576,873	1,508,272	800,897	40.32
Nonprogram Current	25	11,000	79,540	11,076	-0.34
Debt Service	26	193,315	300,000	194,690	-0.35
Capital Projects	27	420,000	8,000	1,295,687	-43.07
Subtotal Expenditures	28	8,973,408	7,645,803	8,606,571	
Other Financing Uses:					
Operating Transfers Out	29	711,738	619,087	649,667	
Refunded Debt/Payments to Escrow	30	0	0		
Total Expenditures & Other Uses	31	9,685,146	8,264,890	9,256,238	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-566,740	6,398	-272,965	
Beginning Fund Balance - July 1,	33	3,033,061	3,026,663	3,299,628	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0		
Fund Balance - Nonspendable	35	0	0		
Fund Balance - Restricted	36	0	0		
Fund Balance - Committed	37	0	0		
Fund Balance - Assigned	38	0	0		
Fund Balance - Unassigned	39	2,466,321	3,033,061	3,026,663	
Total Ending Fund Balance - June 30,	40	2,466,321	3,033,061	3,026,663	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	1,914.642	Urban Areas: 7.22752			
Rural Only Levies*:	851.931	Rural Areas: 11.17752			
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacmnt. Excise Tax:	80.497	Date: 02-04-2013			
Explanation of any significant items in the budget:					

Proposed tax rate per \$1,000 valuation for County purposes:	7.22752	urban areas;	11.17752	rural areas; Any special district rates excluded.
This line and the next line reserved for notes:				

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum County Mental Health and Disabilities Services Fund (Information Only):

1MBase Year Expenditures for Mental Health/Disabilities Services	342,082
2MCounty Population Expenditure Target Amount	242,026
3MMaximum County Services Fund Levy Dollars	242,026

3M is the lesser of 1M and 2M

Certification of Mental Health and Disabilities Services Fund Levy Dollars:

4MCounty Services Fund Levy Dollars (cannot exceed 3M above)

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

4MCounty Services Fund Levy Dollars (cannot exceed 3M above)			242,026		
	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:	1	272,797.679		264,910.060	
General Basic	2	954,792	3.5		927,185
+ Cemetery (Pioneer - 331.424B)	3	11,000	0.04032		10,681
= Total for General Basic	4	965,792			937,866
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5	0			0
General Supplemental	6	763,834	2.8		741,748
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	30,000			29,132
County Services Fund (from '4M' certification above)	8	242,026	0.8872		235,028
Debt Service (from Form 703 col. I Countywide total)	9	0	0	276,162.630	0
Voted Emergency Medical Services (Countywide)	10	0	0		0
Other (specify)	11	0	0		0
Subtotal Countywide (A)	12	1,971,652	7.22752		1,914,642
B. All Rural Services Only Levies:	13		221,624.705	215,678.681	
Rural Services Basic	14	875,418	3.95		851,931
Rural Services Supplemental	15	0	0		0
Unified Law Enforcement	16	0	0		0
Other (specify)	17	0	0		0
Other (specify)	18	0	0		0
Subtotal All Rural Services Only (B)	19	875,418	3.95		851,931
Subtotal Countywide/All Rural Services (A + B)	20	2,847,070	11.17752		2,766,573
C. Special District Levies:					
Flood & Erosion	21	0	0	0	0
Voted Emergency Medical Services (partial county)	22	0	0	0	0
Other (specify)	23	0	0	0	0
Other (specify)	24	0	0	0	0
Other (specify)	25	0	0	0	0
Township ES Levies (Summary from Form 638-RE)	26	0	0		0
Subtotal Special Districts (C)	27	0			0
GRAND TOTAL (A + B + C)	28	2,847,070			2,766,573

Compensation Schedule for FY:	2013/2014	Number of Official County Newspapers:	2
Elected Official:	Annual Salary:	Names of Official County Newspapers:	
Attorney	38,488	1Mount Ayr Record News	
Auditor	39,692	2Diagonal Progress	
Recorder	39,692	3	
Treasurer	39,692	4	
Sheriff	52,856	5	
Supervisors	26,132	6	
Supervisor Vice Chair, if different			
Supervisor Chair, if different			

The County Auditor represents the following to be true:

The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.

All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.

Adopted property taxes do not exceed published amounts.

Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

TOWNSHIP EMERGENCY SERVICES LEVIES

Fiscal Year July 1, 2013 - June 30, 2014

TOWNSHIP NAME	RECORD KEY	(P) UTILITY Replacement AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0	0		0	0

Loss on Nonrepaid Credits Against Levied Taxes	36,044,295	1,029,747	355,362	1,142,012	0	4,782,400	020,010	0	0	0	12,131,407	11,297,331	12,282,301	36
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SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES

County Name: Ringgold

County No: 80
02-04-2013

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	County Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2013/2014 (K)	Re-estimated 2012/2013 (L)	Actual 2011/2012 (M)	
LAW ENFORCEMENT PROGRAM												
1000 - Uniformed Patrol Services	1	23,850	0	121,173	0	0	0	0	145,023	158,236	144,644	1
1010 - Investigations	2	108,644	33,824	0	0	0	0	0	142,468	116,487	136,905	2
1020 - Unified Law Enforcement	3	50,805	16,641	0	0	0	0	0	67,446	56,864	69,109	3
1030 - Contract Law Enforcement	4	0	0	0	0	0	0	0	0	0	0	4
1040 - Law Enforcement Communications	5	258,717	77,547	0	0	0	0	0	336,264	274,080	282,942	5
1050 - Adult Correctional Services	6	130,240	28,970	0	0	0	65,000	0	224,210	98,315	55,569	6
1060 - Administration	7	190,240	39,804	0	0	0	0	0	230,044	208,448	257,796	7
Subtotal	8	762,496	196,786	121,173	0	0	65,000	0	1,145,455	912,430	946,965	8
LEGAL SERVICES PROGRAM												
1100 - Criminal Prosecution	9	81,741	30,050	0	0	0	1,500	0	113,291	90,851	106,263	9
1110 - Medical Examinations	10	7,000	0	0	0	0	0	0	7,000	4,000	11,157	10
1120 - Child Support Recovery	11	0	0	0	0	0	0	0	0	0	0	11
Subtotal	12	88,741	30,050	0	0	0	1,500	0	120,291	94,851	117,420	12
EMERGENCY SERVICES												
1200 - Ambulance Services	13	0	0	0	0	0	0	0	0	0	0	13
1210 - Emergency Management	14	0	30,000	0	0	0	0	0	30,000	33,365	34,131	14
1220 - Fire Protection and Rescue Services	15	0	0	0	0	0	0	0	0	0	0	15
1230 - E911 Service Board	16	0	0	0	0	0	0	0	0	0	0	16
Subtotal	17	0	30,000	0	0	0	0	0	30,000	33,365	34,131	17
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM												
1400 - Physical Operations	18	0	300	0	0	0	0	0	300	300	280	18
1410 - Research & Other Assistance	19	0	1,000	0	0	0	0	0	1,000	1,400	754	19
1420 - Bailiff Services	20	0	0	0	0	0	0	0	0	0	0	20
Subtotal	21	0	1,300	0	0	0	0	0	1,300	1,700	1,034	21
COURT PROCEEDINGS PROGRAM												
1500 - Juries & Witnesses	22	0	0	0	0	0	0	0	0	0	0	22
1510 - (Reserved)	23											23
1520 - Detention Services	24	0	30,000	0	0	0	0	0	30,000	7,000	28,757	24
1530 - Court Costs	25	0	0	0	0	0	0	0	0	0	0	25
1540 - Service of Civil Papers	26	0	0	0	0	0	0	0	0	0	0	26
Subtotal	27	0	30,000	0	0	0	0	0	30,000	7,000	28,757	27
JUVENILE JUSTICE ADMINISTRATION PROGRAM												
1600 - Juvenile Victim Restitution	28	0	0	0	0	0	0	0	0	0	0	28
1610 - Juvenile Representation Services	29	0	0	0	0	0	0	0	0	0	0	29
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30	0	1,000	0	0	0	0	0	1,000	1,000	811	30
Subtotal	31	0	1,000	0	0	0	0	0	1,000	1,000	811	31
TOTAL - PUBLIC SAFETY & LEGAL SERVICES	32	851,237	289,136	121,173	0	0	66,500	0	1,328,046	1,050,346	1,129,118	32

**SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES**

County Name: Ringgold County No: 80
02-04-2013

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	County Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2013/2014 (K)	Re-estimated 2012/2013 (L)	Actual 2011/2012 (M)	
PHYSICAL HEALTH SERVICES PROGRAM												
3000 - Personal & Family Health Services	1	155,307	55,278	0	0	0	0	0	210,585	170,927	283,511	1
3010 - Communicable Disease Prevention & Control Services	2	0	0	0	0	0	0	0	0	0	0	2
3020 - Sanitation	3	13,337	0	0	0	0	0	0	13,337	16,700	13,467	3
3040 - Health Administration	4	467,149	148,401	0	0	0	0	0	615,550	516,815	755,389	4
3050 - Support of Hospitals	5	0	0	0	0	0	0	0	0	0	0	5
Subtotal	6	635,793	203,679	0	0	0	0	0	839,472	704,442	1,052,367	6
SERVICES TO POOR PROGRAM												
3100 - Administration	7	21,000	0	0	0	0	0	0	21,000	19,618	14,421	7
3110 - General Welfare Services	8	9,500	0	0	0	0	0	0	9,500	3,200	390	8
3120 - Care in County Care Facility	9	0	0	0	0	0	0	0	0	0	0	9
Subtotal	10	30,500	0	0	0	0	0	0	30,500	22,818	14,811	10
SERVICES TO MILITARY VETERANS PROGRAM												
3200 - Administration	11	19,356	0	0	0	0	0	0	19,356	14,401	14,573	11
3210 - General Services to Veterans	12	8,700	0	0	0	0	0	0	8,700	8,100	7,124	12
Subtotal	13	28,056	0	0	0	0	0	0	28,056	22,501	21,697	13
CHILDREN'S & FAMILY SERVICES PROGRAM												
3300 - Youth Guidance	14	0	0	0	0	0	0	0	0	0	0	14
3310 - Family Protective Services	15	0	0	0	0	0	0	0	0	65,442	80,457	15
3320 - Services for Disabled Children	16	0	0	0	0	0	0	0	0	0	0	16
Subtotal	17	0	0	0	0	0	0	0	0	65,442	80,457	17
SERVICES TO OTHER ADULTS PROGRAM												
3400 - Services to the Elderly	18	13,370	0	0	0	0	0	0	13,370	11,914	11,914	18
3410 - Other Social Services	19	0	0	0	0	0	0	0	0	0	0	19
3420 - Soc Serv Bus Operations	20	0	0	0	0	0	0	0	0	0	0	20
Subtotal	21	13,370	0	0	0	0	0	0	13,370	11,914	11,914	21
CHEMICAL DEPENDENCY PROGRAM												
3500 - Treatment Services	22	0	0	0	0	0	0	0	0	0	0	22
3510 - Preventive Services	23	0	0	0	0	0	0	0	0	0	0	23
Subtotal	24	0	0	0	0	0	0	0	0	0	0	24
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	707,719	203,679	0	0	0	0	0	911,398	827,117	1,181,246	25

TOTAL - MENTAL HEALTH MR & DD	46	0	0	0	66,113	0	0	0	0	0	0	0	66,113	748,314	664,283
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SERVICE AREA 6
COUNTY ENVIRONMENT AND EDUCATION

County Name: Ringgold County No: 80
02-04-2013

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS		
	General Basic (A)	General Supplemental (B)	County Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2013/2014 (K)	Re-estimated 2012/2013 (L)	Actual 2011/2012 (M)
ENVIRONMENTAL QUALITY PROGRAM											
6000 - Natural Resources Conservation	1	0	0	3,000	0	0	0	0	3,000	3,000	3,000
6010 - Weed Eradication	2	0	0	3,880	0	0	0	0	3,880	10,043	4,435
6020 - Solid Waste Disposal	3	0	0	26,000	0	0	0	0	26,000	26,000	23,760
6030 - Environmental Restoration	4	0	0	0	0	0	0	0	0	0	0
Subtotal	5	0	0	32,880	0	0	0	0	32,880	39,043	31,195
CONSERVATION & RECREATION SERVICES PROGRAM											
6100 - Administration	6	60,192	15,693	0	0	0	0	0	75,885	56,356	64,528
6110 - Maintenance & Operations	7	78,800	0	0	0	0	0	0	78,800	74,250	156,763
6120 - Recreation & Environmental Educ.	8	10,000	0	0	0	0	0	0	10,000	10,000	8,207
Subtotal	9	148,992	15,693	0	0	0	0	0	164,685	140,606	229,498
ANIMAL CONTROL PROGRAM											
6200 - Animal Shelter	10	0	0	0	0	0	0	0	0	0	0
6210 - Animal Bounties & State Apiarist Expenses	11	0	0	0	0	0	0	0	0	0	0
Subtotal	12	0	0	0	0	0	0	0	0	0	0
COUNTY DEVELOPMENT PROGRAM											
6300 - Land Use & Building Controls	13	0	0	0	0	0	0	0	0	0	0
6310 - Housing Rehabilitation & Develop.	14	0	0	0	0	0	0	0	0	0	0
6320 - Economic Development	15	17,247	0	0	0	0	0	0	17,247	17,118	17,285
Subtotal	16	17,247	0	0	0	0	0	0	17,247	17,118	17,285
EDUCATIONAL SERVICES PROGRAM											
6400 - Libraries	17	0	0	15,000	0	0	0	0	15,000	15,000	15,000
6410 - Historic Preservation	18	4,250	0	0	0	0	0	0	4,250	4,250	4,250
6420 - Fair & 4-H Clubs	19	0	0	0	0	0	0	0	0	12,500	0
6430 - Fairgrounds	20	12,500	0	0	0	0	0	0	12,500	0	12,500
6440 - Memorial Halls	21	0	0	0	0	0	0	0	0	0	0
6450 - Other Educational Services	22	0	0	0	0	0	0	0	0	0	0
Subtotal	23	16,750	0	15,000	0	0	0	0	31,750	31,750	31,750
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM											
6500 - Property	24	0	0	0	0	0	0	0	0	0	0
6510 - Buildings	25	0	0	0	0	0	0	0	0	0	0
6520 - Equipment	26	0	0	0	0	0	0	0	0	0	0
6530 - Public Facilities	27	0	0	0	0	0	0	0	0	0	0
Subtotal	28	0	0	0	0	0	0	0	0	0	0
TOTAL - COUNTY ENVIRONMT. & ED.	29	182,989	15,693	47,880	0	0	0	0	246,562	228,517	309,728

SERVICE AREA 7
ROADS & TRANSPORTATION

County Name: Ringgold County No: 80
02-04-2013

Sheet 5 of 8)

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	County Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget	Re-estimated	Actual	
									2013/2014 (K)	2012/2013 (L)	2011/2012 (M)	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM												
7000 - Administration	1	0	0	0	0	220,972	0	0	220,972	143,220	176,737	1
7010 - Engineering	2	0	0	0	0	385,507	0	0	385,507	98,373	166,921	2
Subtotal	3	0	0	0	0	606,479	0	0	606,479	241,593	343,658	3
ROADWAY MAINTENANCE PROGRAM												
7100 - Bridges & Culverts	4	0	0	0	0	806,133	0	0	806,133	574,485	565,029	4
7110 - Roads	5	0	0	0	0	1,537,944	0	0	1,537,944	799,343	865,795	5
7120 - Snow & Ice Control	6	0	0	0	0	144,091	0	0	144,091	146,425	45,538	6
7130 - Traffic Controls	7	0	0	0	0	57,294	0	0	57,294	53,896	68,295	7
7140 - Road Clearing	8	0	0	0	0	80,962	0	0	80,962	67,952	42,652	8
Subtotal	9	0	0	0	0	2,626,424	0	0	2,626,424	1,642,101	1,587,309	9
GENERAL ROADWAY EXPENDITURES PROGRAM												
7200 - New Equipment	10	0	0	0	0	37,613	0	0	37,613	56,466	19,823	10
7210 - Equipment Operations	11	0	0	0	0	669,607	0	0	669,607	712,212	731,562	11
7220 - Tools, Materials & Supplies	12	0	0	0	0	6,500	0	0	6,500	6,100	10,522	12
7230 - Real Estate & Buildings	13	0	0	0	0	15,703	0	0	15,703	14,469	65,494	13
Subtotal	14	0	0	0	0	729,423	0	0	729,423	789,247	827,401	14
MASS TRANSIT PROGRAM												
7300 - Air Transportation	15	0	0	0	0	0	0	0	0	0	0	15
7310 - Ground Transportation	16	0	0	0	0	0	0	0	0	0	0	16
Subtotal	17	0	0	0	0	0	0	0	0	0	0	17
TOTAL - ROADS & TRANSPORTATION	18	0	0	0	0	3,962,326	0	0	3,962,326	2,672,941	2,758,368	18

SERVICE AREA 8
GOVERNMENT SERVICES TO RESIDENTS

County Name: Ringgold County No: 80
02-04-2013

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	County Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2013/2014 (K)	Re-estimated 2012/2013 (L)	Actual 2011/2012 (M)	
REPRESENTATION SERVICES PROGRAM												
8000 - Elections Administration	1	0	74,053	0	0	0	0	0	74,053	58,050	63,427	1
8010 - Local Elections	2	0	22,700	0	0	0	0	0	22,700	36,490	20,628	2
8020 - Township Officials	3	0	1,360	0	0	0	0	0	1,360	1,000	940	3
Subtotal	4	0	98,113	0	0	0	0	0	98,113	95,540	84,995	4
STATE ADMINISTRATIVE SERVICES												
8100 - Motor Vehicle Registrations & Licensing	5	36,864	14,494	0	0	0	0	0	51,358	40,340	75,799	5
8101 - Drivers License Services	6	0	0	0	0	0	0	0	0	0	0	6
8110 - Recording of Public Documents	7	75,601	30,303	0	0	0	0	2,400	108,304	86,876	100,684	7
Subtotal	8	112,465	44,797	0	0	0	0	2,400	159,662	127,216	176,483	8
TOTAL - GOVT. SVCS. TO RESIDENTS	9	112,465	142,910	0	0	0	0	2,400	257,775	222,756	261,478	9

**SERVICE AREA 9
ADMINISTRATION**

County Name: Ringgold County No: 80
02-04-2013

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	County Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2013/2014 (K)	Re-estimated 2012/2013 (L)	Actual 2011/2012 (M)	
POLICY & ADMINISTRATION PROGRAM												
9000 - General County Management	1	100,994	32,333	0	0	0	0	0	133,327	108,549	123,670	1
9010 - Administrative Management Services	2	24,322	817,910	0	0	0	0	0	842,232	927,890	31,603	2
9020 - Treasury Management Services	3	87,606	30,632	0	0	0	0	0	118,238	95,877	76,387	3
9030 - Other Policy & Administration	4	50,600	0	0	0	0	0	0	50,600	50,000	227,839	4
Subtotal	5	263,522	880,875	0	0	0	0	0	1,144,397	1,182,316	459,499	5
CENTRAL SERVICES PROGRAM												
9100 - General Services	6	94,716	14,330	0	0	0	0	0	109,046	94,326	106,122	6
9110 - Information Technology Services	7	67,430	3,000	0	0	0	0	0	70,430	72,630	99,152	7
9120 - GIS Systems	8	0	0	0	0	0	0	0	0	0	0	8
Subtotal	9	162,146	17,330	0	0	0	0	0	179,476	166,956	205,274	9
RISK MANAGEMENT SERVICES PROGRAM												
9200 - Tort Liability	10	0	242,000	0	0	0	0	0	242,000	149,000	125,166	10
9210 - Safety of Workplace	11	0	0	0	0	0	0	0	0	0	0	11
9220 - Fidelity of Public Officers	12	0	0	0	0	0	0	0	0	0	0	12
9230 - Unemployment Compensation	13	0	11,000	0	0	0	0	0	11,000	10,000	10,958	13
Subtotal	14	0	253,000	0	0	0	0	0	253,000	159,000	136,124	14
TOTAL - ADMINISTRATION	15	425,668	1,151,205	0	0	0	0	0	1,576,873	1,508,272	800,897	15

Iowa Department of Management Form 634 - B (Sheet 8 of 8)										SERVICE AREA 0		CountyName:		Ringgold		County No: 80	
NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES																02-04-2013	
	GENERAL FUND		County Srvcs Fund (C)	SPECIAL REVENUE FUNDS				All Capital Projects (H)	All Debt Service (I)	All Permanent (J)	TOTALS						
	General Basic (A)	General Supplemental (B)		Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)				Budget 2013/2014 (K)	Re-estimated 2012/2013 (L)	Actual 2011/2012 (M)				
NONPROGRAM CURRENT EXPENDITURES																	
0010 - County Farm Operations	1	11,000	0	0	0	0	0	0			0	11,000	11,000	0	1		
0020 - Interest on Short-Term Debt	2	0	0	0	0	0	0	0			0	0	0	0	2		
0030 - Other Nonprogram Current	3	0	0	0	0	0	0	0			0	0	68,540	11,076	3		
0040 - Other County Enterprises	4	0	0	0	0	0	0	0			0	0	0	0	4		
TOTAL - NONPROGRAM CURRENT	5	11,000	0	0	0	0	0	0			0	11,000	79,540	11,076	5		
LONG-TERM DEBT SERVICE																	
0100 - Principal	6	0	0	0	0	0	0	125,000		0	0	125,000	300,000	120,000	6		
0110 - Interest	7	0	0	0	0	0	0	68,315		0	0	68,315	0	74,690	7		
TOTAL - LONG-TERM DEBT SERVICE	8	0	0	0	0	0	0	193,315		0	0	193,315	300,000	194,690	8		
CAPITAL PROJECTS																	
0200 - Roadway Construction	9	0	0	0	0	0	420,000	0		0	0	420,000	8,000	232,197	9		
0210 - Conservation Land Acquisition/Dev	10	0	0	0	0	0	0	0		0	0	0	0	0	10		
0220 - Other Capital Projects	11	0	0	0	0	0	0	0		0	0	0	0	1,063,490	11		
TOTAL - CAPITAL PROJECTS	12	0	0	0	0	0	420,000	0		0	0	420,000	8,000	1,295,687	12		
EXPENDITURES SUMMARY																	
- Total Public Safety and Legal Services	13	851,237	289,136	0	121,173	0	0	66,500			0	1,328,046	1,050,346	1,129,118	13		
- Total Physical Health and Social Services	14	707,719	203,679	0	0	0	0	0			0	911,398	827,117	1,181,246	14		
- Total Mental Health, MR & DD	15	0	0	66,113	0	0	0	0			0	66,113	748,314	664,283	15		
- Total County Environment and Education	16	182,989	15,693	0	47,880	0	0	0			0	246,562	228,517	309,728	16		
- Total Roads & Transportation	17	0	0	0	0	0	3,962,326	0			0	3,962,326	2,672,941	2,758,368	17		
- Total Governmental Services to Residents	18	112,465	142,910	0	0	0	0	2,400			0	257,775	222,756	261,478	18		
- Total Administration	19	425,668	1,151,205	0	0	0	0	0			0	1,576,873	1,508,272	800,897	19		
- Total Nonprogram Current Expenditures	20	11,000	0	0	0	0	0	0			0	11,000	79,540	11,076	20		
- Total Long-Term Debt Service	21	0	0	0	0	0	0	193,315		0	0	193,315	300,000	194,690	21		
- Total Capital Projects	22	0	0	0	0	0	420,000	0		0	0	420,000	8,000	1,295,687	22		
TOTAL - ALL EXPENDITURES (lines13-24)	23	2,291,078	1,802,623	66,113	169,053	0	4,382,326	262,215	0	0	0	8,973,408	7,645,803	8,606,571	23		
OTHER BUDGETARY FINANCING USES																	
OPERATING TRANSFERS OUT																	
- To General Supplemental	24	0						0		0	0	0	0	0	24		
- To Rural Services Supplemental	25				0			0		0	0	0	0	0	25		
- To Secondary Roads	26	46,034	0		665,704	0		0		0	0	711,738	619,087	649,667	26		
- To Other Budgetary Funds	27	0	0		0	0	0	0		0	0	0	0	0	27		
TOTAL OPERATING TRANSFERS OUT	28	46,034	0	0	665,704	0	0	0		0	0	711,738	619,087	649,667	28		
REFUNDED DEBT/PAYMENTS TO ESCROW	29	0	0	0	0	0	0	0		0	0	0	0	0	29		
Increase (Decrease) In Reserves (GAAP Budgets)	30	0	0	0	0	0	0	0		0	0	0	0	0	30		
Fund Balance - Nonspendable	31	0	0	0	0	0	0	0		0	0	0	0	0	31		
Fund Balance - Restricted	32	0	0	0	0	0	0	0		0	0	0	0	0	32		
Fund Balance - Committed	33	0	0	0	0	0	0	0		0	0	0	0	0	33		
Fund Balance - Assigned	34	0	0	0	0	0	0	0		0	0	0	0	0	34		
Fund Balance - Unassigned	35	1,104,122	-172,906	469,189	307,315	0	400,140	358,461	0	0	0	2,466,321	3,033,061	3,026,663	35		
TOTAL ENDING FUND BALANCE - JUNE 30	36	1,104,122	-172,906	469,189	307,315	0	400,140	358,461	0	0	0	2,466,321	3,033,061	3,026,663	36		
TOTAL REQUIREMENTS (23+28+29-30+36)	37	3,441,234	1,629,717	535,302	1,142,072	0	4,782,466	620,676	0	0	0	12,151,467	11,297,951	12,282,901	37		

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
This area, lines 1 through 20, is for Countywide Debt Service

Project Name (A)	Amount of Issue (B)	Date Certified To County Auditor (format: XX/XX/XX) (C)	Principal Due	Interest Due	Bond Registration Due	Total Obligation Due	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Current Year Utility Replacement & Debt Service Taxes =(I)
			2013/2014 (D)	2013/2014 +(E)	2013/2014 +(F)	2013/2014 =(G)		
1 Jail	2,500,000	11/01/2010	125,000	68,315		193,315	193,315	0
2						0		0
3						0		0
4						0		0
5						0		0
6						0		0
7						0		0
8						0		0
9						0		0
10						0		0
11						0		0
12						0		0
13						0		0
14						0		0
15						0		0
16						0		0
17						0		0
18						0		0
19						0		0
20						0		0
TOTALS FOR COUNTYWIDE DEBT SERVICE:			125,000	68,315	0	193,315	193,315	0
This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service								
21						0		0
22						0		0
23						0		0
24						0		0
25						0		0
TOTALS FOR PARTIAL COUNTY DEBT SERVICE:			0	0	0	0	0	0

COUNTY PROPERTY TAX RATES AND TAXES
FY 2013/2014 BUDGETS--JANUARY 1, 2012 TAXABLE VALUATIONS
LOCAL BUDGET DIVISION - IOWA DEPARTMENT OF MANAGEMENT

80 Ringgold County

FUND	UTILITY TAX AND PROP TAXES	Valuation With G&E Util	Rate	Valuation W/O G&E Util	PROPERTY TAXES
COUNTYWIDE LEVIES:		272,797,679		264,910,060	
General Basic	954,792		3.5		927,185
Pioneer Cemetery	11,000		0.04032		10,681
Total General Basic	965,792				937,866
<i>Emerg Mgmt Included in Gen Basic-Info Only*</i>	0				0
General Supplemental	763,834		2.8		741,748
<i>Emerg Mgmt Included in Gen Supp-Info Only*</i>	30,000				29,132
County Services	242,026		0.8872		235,028
Debt Service	0	284,050,249	0	276,162,630	0
Other	0		0		0
Total Countywide	1,971,652		7.22752		1,914,642
ALL RURAL ONLY LEVIES:		221,624,705		215,678,681	
Rural Services Basic	875,418		3.95		851,931
Rural Services Supp	0		0		0
Unified Law Enf.	0		0		0
Other	0		0		0
Total All Rural Only	875,418		3.95		851,931
Total Countywide/Rural Rate	2,847,070		11.17752		2,766,573
Other	0	0	0	0	0
Emergency Services**	0	0		0	0
Total Special Districts	0				0
GRAND TOTAL	2,847,070				2,766,573

PLEASE REVIEW THESE TAX LEVY RATES AND DOLLAR AMOUNTS AND REPORT SUSPECTED ERRORS IMMEDIATELY.
IF YOU HAVE QUESTIONS, PLEASE CONTACT CARRIE JOHNSON AT (515) 281-5598.

* Statute now requires counties to list the amount of property tax dollars for support of emergency management on the tax statement. This is for tax statement purposes only.

** Polk County -- See TX2 page for Emergency Services tax rates and valuations.