

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
RINGGOLD COUNTY				
Fiscal Year July 1, 2022 - June 30, 2023				
The RINGGOLD COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023				
Meeting Date/Time: 5/15/2023 10:30 AM		Contact: Amanda Waske		Phone: (641) 464-3239
Meeting Location: Ringgold County Courthouse Board of Supervisors Office				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	3,647,879	0	3,647,879
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	152,000	0	152,000
Net Current Property Tax	4	3,495,879	0	3,495,879
Delinquent Property Tax Revenue	5	450	0	450
Penalties, Interest & Costs on Taxes	6	15,500	0	15,500
Other County Taxes/TIF Tax Revenues	7	413,639	0	413,639
Intergovernmental	8	5,160,498	26,360	5,186,858
Licenses & Permits	9	8,000	0	8,000
Charges for Service	10	236,840	13,000	249,840
Use of Money & Property	11	40,540	40,000	80,540
Miscellaneous	12	228,528	14,680	243,208
Subtotal Revenue	13	9,599,874	94,040	9,693,914
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	950,000	0	950,000
Proceeds of Fixed Asset Sales	16	500	0	500
Total Revenues & Other Sources	17	10,550,374	94,040	10,644,414
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	1,887,427	3,000	1,890,427
Physical Health and Social Services	19	1,574,297	49,979	1,624,276
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	843,191	0	843,191
Roads & Transportation	22	4,354,118	189,000	4,543,118
Government Services to Residents	23	324,500	6,500	331,000
Administration	24	1,210,657	14,045	1,224,702
Nonprogram Current	25	0	0	0
Debt Service	26	191,500	0	191,500
Capital Projects	27	690,000	-189,000	501,000
Subtotal Expenditures	28	11,075,690	73,524	11,149,214
Other Financing Uses:				
Operating Tranfers Out	29	950,000	0	950,000
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	12,025,690	73,524	12,099,214
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,475,316	20,516	-1,454,800
Beginning Fund Balance - July 1, 2022	33	4,954,622	0	4,954,622
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	3,145,485	5,842	3,151,327
Fund Balance - Committed	37	96,000	0	96,000
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	237,821	14,674	252,495
Total Ending Fund Balance - June 30, 2023	40	3,479,306	20,516	3,499,822
Explanation of Changes: Receipt of funds for MA special election, PH grant funds & program expenditures, SR capital project transfer to various line items within department, adjustment for retirement payout in Treasurer's office, increase in court appointed legal fees, increase in medical examiner and juvenile court services, adjustment in work comp premium, adjustment in MH advocate wages				