

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET RINGGOLD COUNTY Fiscal Year July 1, 2023 - June 30, 2024				
The RINGGOLD COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024				
Meeting Date/Time: 5/6/2024 10:00 AM		Contact: Amanda Waske		Phone: (641) 464-3239
Meeting Location: Board of Supervisors Office				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	3,926,662	0	3,926,662
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	125,800	0	125,800
Net Current Property Tax	4	3,800,862	0	3,800,862
Delinquent Property Tax Revenue	5	180	0	180
Penalties, Interest & Costs on Taxes	6	15,100	0	15,100
Other County Taxes/TIF Tax Revenues	7	484,578	0	484,578
Intergovernmental	8	4,547,882	22,389	4,570,271
Licenses & Permits	9	11,000	0	11,000
Charges for Service	10	270,217	0	270,217
Use of Money & Property	11	75,540	145,000	220,540
Miscellaneous	12	373,929	2,315	376,244
Subtotal Revenue	13	9,579,288	169,704	9,748,992
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	920,000	0	920,000
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	10,499,288	169,704	10,668,992
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	2,056,065	9,000	2,065,065
Physical Health and Social Services	19	1,045,808	29,200	1,075,008
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	503,135	0	503,135
Roads & Transportation	22	4,894,965	0	4,894,965
Government Services to Residents	23	340,962	64,166	405,128
Administration	24	1,139,520	25,610	1,165,130
Nonprogram Current	25	0	0	0
Debt Service	26	189,700	0	189,700
Capital Projects	27	1,390,000	0	1,390,000
Subtotal Expenditures	28	11,560,155	127,976	11,688,131
Other Financing Uses:				
Operating Transfers Out	29	920,000	0	920,000
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	12,480,155	127,976	12,608,131
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,980,867	41,728	-1,939,139
Beginning Fund Balance - July 1, 2023	33	5,665,494	0	5,665,494
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	3,220,895	-86,397	3,134,498
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	463,732	128,125	591,857
Total Ending Fund Balance - June 30, 2024	40	3,684,627	41,728	3,726,355
Explanation of Changes: HF718 mailing, court appointed attorney fees, Public Heath endowment program, medical examiner fees, IT Director expenses, mental health region expenses, ARPA projects.				