

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
Board of Supervisors of RINGGOLD COUNTY Fiscal Year July 1, 2024 - June 30, 2025				
The Board of Supervisors of RINGGOLD COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025				
Meeting Date/Time: 4/14/2025 11:00 AM		Contact: Amanda Waske	Phone: (641) 464-3239	
Meeting Location: Ringgold County Courthouse Board of Supervisors Office				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	4,193,663	0	4,193,663
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	149,800	0	149,800
Net Current Property Tax	4	4,043,863	0	4,043,863
Delinquent Property Tax Revenue	5	170	0	170
Penalties, Interest & Costs on Taxes	6	10,100	0	10,100
Other County Taxes/TIF Tax Revenues	7	510,648	0	510,648
Intergovernmental	8	4,763,344	10,000	4,773,344
Licenses & Permits	9	43,500	0	43,500
Charges for Service	10	277,222	7,800	285,022
Use of Money & Property	11	175,740	0	175,740
Miscellaneous	12	164,575	258,496	423,071
Subtotal Revenue	13	9,989,162	276,296	10,265,458
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	920,000	0	920,000
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	10,909,162	276,296	11,185,458
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	1,959,716	9,481	1,969,197
Physical Health and Social Services	19	1,042,884	40,277	1,083,161
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	474,218	20,317	494,535
Roads & Transportation	22	4,551,399	0	4,551,399
Government Services to Residents	23	325,216	0	325,216
Administration	24	1,382,861	71,253	1,454,114
Nonprogram Current	25	0	0	0
Debt Service	26	189,800	0	189,800
Capital Projects	27	900,000	100,000	1,000,000
Subtotal Expenditures	28	10,826,094	241,328	11,067,422
Other Financing Uses:				
Operating Transfers Out	29	920,000	0	920,000
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	11,746,094	241,328	11,987,422
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-836,932	34,968	-801,964
Beginning Fund Balance - July 1, 2024	33	4,513,745	0	4,513,745
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	2,696,114	82,105	2,778,219
Fund Balance - Committed	37	100,000	0	100,000
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	880,699	-47,137	833,562
Total Ending Fund Balance - June 30, 2025	40	3,676,813	34,968	3,711,781
Explanation of Changes: Secondary roads bridge const. project budgeted for FY24 but constructed in FY25, Public Health 6-Year PHEP Response Plan prep, Public Health increase in vaccine/presc. med expenses, Conservation purchase new mower, Pioneer Cemetery unspent balance from FY24 Attorney payment from Wayne County for attorney services, CH grounds improvements - ARPA funds, IT infrastructure project - ARPA funds, County audit fee - FY23 invoice received in FY25 Revenues: Public Health Cares Act funds, payment from Wayne County for attorney services, estate settlement funds awarded to county				

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