

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

Board of Supervisors of RINGGOLD COUNTY
Fiscal Year July 1, 2025 - June 30, 2026

The Board of Supervisors of RINGGOLD COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 5/18/2026 10:00 AM

Contact: Amanda Waske

Phone: (641) 464-3239

Meeting Location: Board of Supervisors Office, Ringgold County Courthouse

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	4,344,370	0	4,344,370
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	142,550	0	142,550
Net Current Property Tax	4	4,201,820	0	4,201,820
Delinquent Property Tax Revenue	5	120	0	120
Penalties, Interest & Costs on Taxes	6	10,000	0	10,000
Other County Taxes/TIF Tax Revenues	7	528,472	0	528,472
Intergovernmental	8	4,779,478	5,000	4,784,478
Licenses & Permits	9	28,500	0	28,500
Charges for Service	10	312,892	0	312,892
Use of Money & Property	11	201,540	0	201,540
Miscellaneous	12	661,557	0	661,557
Subtotal Revenue	13	10,724,379	5,000	10,729,379
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	920,000	0	920,000
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	11,644,379	5,000	11,649,379
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	2,050,011	108,300	2,158,311
Physical Health and Social Services	19	1,063,272	0	1,063,272
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	502,408	23,000	525,408
Roads & Transportation	22	4,975,015	0	4,975,015
Government Services to Residents	23	345,442	11,800	357,242
Administration	24	1,796,752	20,000	1,816,752
Nonprogram Current	25	0	0	0
Debt Service	26	335,837	0	335,837
Capital Projects	27	546,000	400,000	946,000
Subtotal Expenditures	28	11,614,737	563,100	12,177,837
Other Financing Uses:				
Operating Transfers Out	29	920,000	0	920,000
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	12,534,737	563,100	13,097,837
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-890,358	-558,100	-1,448,458
Beginning Fund Balance - July 1, 2025	33	6,027,857	0	6,027,857
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	3,525,844	-411,800	3,114,044
Fund Balance - Committed	37	140,000	0	140,000
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	1,471,655	-146,300	1,325,355
Total Ending Fund Balance - June 30, 2026	40	5,137,499	-558,100	4,579,399

Explanation of Changes: Revenues - WRD fiscal agent fees
Expenditures - secondary roads capital projects not completed in FY25, LOST election legal fees, sheriff in-car and body cameras, medical examiner fees, courthouse air conditioner unit.