

SECONDARY ROADS BUDGET

Iowa Department of Transportation

County: Ringgold County

Fiscal Year: 2027

Version: Original

Status: DOT Approved

DOT Approved: 4/21/2026

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

(RC26-65)

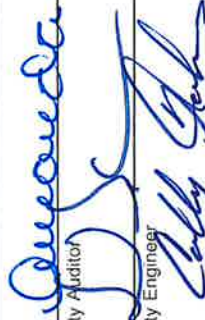
4-13-26

Date

ATTESTED



County Auditor



County Engineer

4-27-26

Date

4-27-26

Date

4-27-26

Date

Chairperson, Board of Supervisors

SECONDARY ROADS BUDGET

	Actual Receipts Prior Years		Estimated Receipts	
	2 nd Prior FY 2024	1 st Prior FY 2025	Current FY 2026	Next FY 2027
1. County Auditor's Beginning Balance				
Receipts from Property Tax Levies				
0.00000 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	\$2,990,074.74	\$2,651,946.92	\$2,657,975.29	\$1,793,294.29
0.00000 Dollars on all taxable property in the county. (Max. \$0.16875)	\$920,000.00	\$920,000.00	\$920,000.00	\$1,080,363.00
2A. Local Option Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00
3. Regular Road Use Tax Received	\$3,205,350.06	\$3,285,432.43	\$3,192,160.00	\$3,214,845.00
3b. Amount for 306.4(a3)	\$32,151.79	\$32,326.36	\$31,981.00	\$31,982.00
3c. Time 21	\$362,799.92	\$360,312.03	\$356,321.00	\$356,413.00
4. RISE Funds	\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds	\$0.00	\$0.00	\$0.00	\$0.00
5a. SWAP Bridge Replacement Funds	\$0.00	\$0.00	\$0.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)	\$0.00	\$0.00	\$0.00	\$0.00
7. Tax Refunds (-) and/or Credits (+)(Section 309.10 - Code of Iowa)	\$2,799.60	\$1,438.50	\$2,500.00	\$2,500.00
Annual Over Weight Permit			\$20,000.00	\$20,000.00
8. Miscellaneous Receipts	\$15,748.87			\$15,000.00
Donations, sale of used materials, Special Assessments, etc				
Itemized for 2027				
All Other	\$249,460.19	\$360,345.45		
9. Total Miscellaneous Receipts	\$265,209.06	\$360,345.45	\$20,000.00	\$35,000.00
10. TOTAL RECEIPTS	\$7,778,385.17	\$7,611,801.69	\$7,180,937.29	\$6,514,397.29
11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.	0	0	\$0.00	\$0.00

SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2	Prior 1	Current	Next
	FY 2024	FY 2025	FY 2026	FY 2027
70X * Administration and Engineering				
700 Administration Expenditures	\$392,526.56	\$348,717.29	\$431,690.00	\$445,875.00
701 Engineering Expenditures	\$201,351.00	\$157,748.98	\$162,256.00	\$174,612.00
TOTAL ADMINISTRATION AND ENGINEERING	\$593,877.56	\$506,466.27	\$593,946.00	\$620,487.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads (With other than FM funds ---See Accomplishment Year projects)	\$553,376.57	\$681,543.87	\$546,000.00	\$476,000.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$387,085.08	\$439,499.53	\$574,178.00	\$605,726.00
711 Roads (4250, 460, 480)	\$2,243,662.81	\$1,962,091.86	\$2,075,223.00	\$1,981,512.00
712 Snow and Ice Control (520)	\$113,154.72	\$89,029.61	\$147,667.00	\$122,385.00
713 Traffic Controls (590)	\$98,685.49	\$44,846.29	\$130,930.00	\$65,547.00
714 Road Clearing (490)	\$123,910.70	\$208,984.42	\$164,027.00	\$291,051.00
TOTAL ROADWAY MAINTENANCE	\$2,966,498.80	\$2,744,451.71	\$3,092,025.00	\$3,066,221.00
72X * General Roadway				
720 New Equipment (610)	\$100,273.53	\$13,317.78	\$120,599.00	\$117,438.00
721 Equipment Operations (620, 630, 650)	\$874,289.16	\$918,585.85	\$990,448.00	\$963,254.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$9,132.09	\$9,136.38	\$12,500.00	\$12,500.00
723 Real Estate and Buildings (800)	\$28,990.54	\$80,324.54	\$32,125.00	\$56,797.00
TOTAL GENERAL ROADWAY	\$1,012,685.32	\$1,021,364.55	\$1,155,672.00	\$1,149,989.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$5,126,438.25	\$4,953,826.40	\$5,387,643.00	\$5,312,697.00
County Auditor's balance at end of fiscal year	\$2,651,946.92	\$2,657,975.29	\$1,793,294.29	\$1,201,700.29
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$7,778,385.17	\$7,611,801.69	\$7,180,937.29	\$6,514,397.29