

Iowa Department of Transportation
SECONDARY ROADS BUDGET

County: **Ringgold County**
Fiscal Year: **2022**
Version: **Original**

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

3-8-21
Date

ATTESTED

Quanda West
County Auditor

4-26-21
Date

JJ Sc
County Engineer

4-26-21
Date

Don Longhair
Chairperson, Board of Supervisors

Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____
OLS Reviewer

Date

Approval: _____
Director of Local Systems

Date

SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		FY 2019	FY 2020	FY 2021	FY 2022
1. County Auditor's Beginning Balance		\$1,853,501.40	\$2,129,831.99	\$2,051,568.75	\$2,080,279.40
Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	\$813,975.00	\$819,777.00	\$850,000.00	\$850,000.00
	0.00000 Dollars on all taxable property in the county. (Max. \$0.16875)				
2A. Local Option Sales Tax		\$0.00	\$0.00	\$0.00	\$0.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$2,770,991.01	\$2,808,712.52	\$2,730,318.00	\$2,764,546.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$36,586.17	\$36,293.03	\$35,858.65	\$36,141.00
3c. Time 21		\$400,314.57	\$363,528.26	\$359,926.00	\$360,579.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$600,000.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00
7.Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$0.00	\$3,788.27	\$0.00	\$3,000.00
8. Miscellaneous Receipts <i>Donations, sale of used materials, Special Assessments, etc</i> <i>Itemized for 2022</i>	licensesAndPermits	\$1,670.00	\$1,828.90	\$500.00	\$200.00
	USDA Rural Development Grant				\$41,890.00
	usedMaterial	\$8,632.20	\$25,430.96	\$10,000.00	\$5,000.00
	All Other	\$357,029.50	\$94,756.96	\$598,600.00	
9. Total Miscellaneous Receipts		\$367,331.70	\$122,016.82	\$609,100.00	\$47,090.00
10. TOTAL RECEIPTS		\$6,242,699.85	\$6,283,947.89	\$7,236,771.40	\$6,141,635.40

11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.	0	0	\$0.00	\$0.00
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SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2	Prior 1	Current	Next
	FY 2019	FY 2020	FY 2021	FY 2022
70X * Administration and Engineering				
700 Administration Expenditures	\$549,411.38	\$321,949.38	\$380,895.00	\$363,158.00
701 Engineering Expenditures	\$197,726.61	\$164,682.98	\$128,245.00	\$134,010.00
TOTAL ADMINISTRATION AND ENGINEERING	\$747,137.99	\$486,632.36	\$509,140.00	\$497,168.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads (With other than FM funds ---See Accomplishment Year projects)	\$35,022.44	\$87,559.78	\$1,971,560.00	\$1,037,029.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$491,552.81	\$585,960.21	\$410,357.00	\$532,873.00
711 Roads (4250, 460, 480)	\$1,465,680.97	\$1,662,937.25	\$1,204,802.00	\$1,174,623.00
712 Snow and Ice Control (520)	\$156,869.94	\$128,214.97	\$132,464.00	\$140,090.00
713 Traffic Controls (590)	\$23,337.04	\$112,884.32	\$43,942.00	\$33,551.00
714 Road Clearing (490)	\$69,618.51	\$131,489.58	\$117,174.00	\$115,479.00
TOTAL ROADWAY MAINTENANCE	\$2,207,059.27	\$2,621,486.33	\$1,908,739.00	\$1,996,616.00
72X * General Roadway				
720 New Equipment (610)	\$386,346.10	\$224,326.62	\$67,325.00	\$142,357.00
721 Equipment Operations (620, 630, 650)	\$707,102.45	\$758,176.67	\$676,916.00	\$696,054.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$7,317.41	\$6,523.16	\$12,500.00	\$12,500.00
723 Real Estate and Buildings (800)	\$22,882.20	\$47,674.22	\$10,312.00	\$14,565.00
TOTAL GENERAL ROADWAY	\$1,123,648.16	\$1,036,700.67	\$767,053.00	\$865,476.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$4,112,867.86	\$4,232,379.14	\$5,156,492.00	\$4,396,289.00
County Auditor's balance at end of fiscal year	\$2,129,831.99	\$2,051,568.75	\$2,080,279.40	\$1,745,346.40
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$6,242,699.85	\$6,283,947.89	\$7,236,771.40	\$6,141,635.40