

Iowa Department of Transportation
SECONDARY ROADS BUDGET

County: **Ringgold County**
Fiscal Year: **2023**
Version: **Original**

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

3-21-22
Date

ATTESTED

Queneada Washe

County Auditor

Date

JJ Sc

County Engineer

5-4-22
Date

Ron Longhair

Chairperson, Board of Supervisors

5-4-22
Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____

OLS Reviewer

Date

Approval: _____

Director of Local Systems

Date

IDOT Approved 5-4-22

SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		FY 2020	FY 2021	FY 2022	FY 2023
1. County Auditor's Beginning Balance		\$2,129,831.99	\$2,051,568.75	\$2,694,217.21	\$2,359,284.21
Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	\$819,777.00	\$850,000.00	\$850,000.00	\$950,000.00
	0.00000 Dollars on all taxable property in the county. (Max. \$0.16875)				
2A. Local Option Sales Tax		\$0.00	\$0.00	\$0.00	\$0.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$2,808,712.52	\$3,167,606.93	\$2,764,546.00	\$2,842,208.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$36,293.03	\$42,257.36	\$36,141.00	\$28,566.00
3c. Time 21		\$363,528.26	\$448,211.07	\$360,579.00	\$357,771.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00
7.Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$3,788.27	\$2,808.30	\$3,000.00	\$2,500.00
8. Miscellaneous Receipts <i>Donations, sale of used materials, Special Assessments, etc</i> <i>Itemized for 2023</i>	City Match				\$113,079.00
	Entrance Material				\$15,000.00
	Joint Equipment Purchases				\$42,500.00
	TAP Funds				\$286,921.00
	Taylor County - County Line Agreement				\$26,000.00
	All Other	\$122,016.82	\$466,393.36	\$47,090.00	
9. Total Miscellaneous Receipts		\$122,016.82	\$466,393.36	\$47,090.00	\$483,500.00
10. TOTAL RECEIPTS		\$6,283,947.89	\$7,028,845.77	\$6,755,573.21	\$7,023,829.21
11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.		0	0	\$0.00	\$0.00

SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2	Prior 1	Current	Next
	FY 2020	FY 2021	FY 2022	FY 2023
70X * Administration and Engineering				
700 Administration Expenditures	\$321,949.38	\$329,106.10	\$363,158.00	\$388,382.00
701 Engineering Expenditures	\$164,682.98	\$114,163.06	\$134,010.00	\$142,272.00
TOTAL ADMINISTRATION AND ENGINEERING	\$486,632.36	\$443,269.16	\$497,168.00	\$530,654.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads (With other than FM funds ---See Accomplishment Year projects)	\$87,559.78	\$764,080.39	\$1,037,029.00	\$690,000.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$585,960.21	\$862,940.48	\$532,873.00	\$672,553.00
711 Roads (4250, 460, 480)	\$1,662,937.25	\$1,125,390.79	\$1,174,623.00	\$1,657,862.00
712 Snow and Ice Control (520)	\$128,214.97	\$134,895.21	\$140,090.00	\$134,820.00
713 Traffic Controls (590)	\$112,884.32	\$30,079.60	\$33,551.00	\$49,693.00
714 Road Clearing (490)	\$131,489.58	\$139,219.93	\$115,479.00	\$194,474.00
TOTAL ROADWAY MAINTENANCE	\$2,621,486.33	\$2,292,526.01	\$1,996,616.00	\$2,709,402.00
72X * General Roadway				
720 New Equipment (610)	\$224,326.62	\$43,889.15	\$142,357.00	\$140,350.00
721 Equipment Operations (620, 630, 650)	\$758,176.67	\$675,287.79	\$696,054.00	\$857,589.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$6,523.16	\$12,021.83	\$12,500.00	\$12,500.00
723 Real Estate and Buildings (800)	\$47,674.22	\$103,554.23	\$14,565.00	\$26,004.00
TOTAL GENERAL ROADWAY	\$1,036,700.67	\$834,753.00	\$865,476.00	\$1,036,443.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$4,232,379.14	\$4,334,628.56	\$4,396,289.00	\$4,966,499.00
County Auditor's balance at end of fiscal year	\$2,051,568.75	\$2,694,217.21	\$2,359,284.21	\$2,057,330.21
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$6,283,947.89	\$7,028,845.77	\$6,755,573.21	\$7,023,829.21