

Iowa Department of Transportation
SECONDARY ROADS BUDGET

County: **Ringgold County**
Fiscal Year: **2025**
Version: **Original**

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

4-8-24

Date

ATTESTED

Quanda Wash
County Auditor

4-8-24

Date

[Signature]
County Engineer

4-8-24

Date

[Signature]
Chairperson, Board of Supervisors

4-8-24

Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____

OLS Reviewer

Date

Approval: _____

Director of Local Systems

Date

SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		FY 2022	FY 2023	FY 2024	FY 2025
1. County Auditor's Beginning Balance		\$2,694,161.88	\$2,920,328.78	\$2,990,074.74	\$1,585,699.74
Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	\$850,000.00	\$950,000.00	\$920,000.00	\$920,000.00
	0.00000 Dollars on all taxable property in the county. (Max. \$0.16875)				
2A. Local Option Sales Tax		\$0.00	\$0.00	\$0.00	\$0.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$3,121,569.51	\$3,148,875.98	\$2,929,730.00	\$3,023,475.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. In City <=500)	\$33,678.02	\$31,402.23	\$29,591.00	\$30,273.00
3c. Time 21		\$392,148.30	\$364,268.96	\$357,769.00	\$358,808.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00
7. Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$3,038.70	\$3,666.70	\$3,000.00	\$3,000.00
8. Miscellaneous Receipts	Annual Over Weight Permit				\$32,500.00
	City Match			\$113,079.00	\$104,190.00
	Entrance Material			\$15,000.00	\$15,000.00
	Equipment sales			\$5,000.00	\$5,000.00
	OS Permits			\$500.00	\$500.00
	All Other	\$83,660.14	\$202,142.41	\$506,921.00	\$348,310.00
9. Total Miscellaneous Receipts		\$83,660.14	\$202,142.41	\$640,500.00	\$505,500.00
10. TOTAL RECEIPTS		\$7,178,256.55	\$7,620,685.06	\$7,870,664.74	\$6,426,755.74
11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.		0	0	\$0.00	\$0.00

SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2 FY 2022	Prior 1 FY 2023	Current FY 2024	Next FY 2025
70X * Administration and Engineering				
700 Administration Expenditures	\$387,441.67	\$337,026.21	\$392,332.00	\$422,660.00
701 Engineering Expenditures	\$136,918.25	\$131,193.09	\$209,237.00	\$161,818.00
TOTAL ADMINISTRATION AND ENGINEERING	\$524,359.92	\$468,219.30	\$601,569.00	\$584,478.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$431,181.98	\$325,601.59	\$1,390,000.00	\$900,000.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$433,962.25	\$763,529.69	\$577,194.00	\$644,024.00
711 Roads (4250, 460, 480)	\$1,483,443.31	\$1,569,964.44	\$1,966,718.00	\$1,606,488.00
712 Snow and Ice Control (520)	\$69,662.43	\$95,573.86	\$106,620.00	\$115,520.00
713 Traffic Controls (590)	\$78,477.81	\$66,152.82	\$80,649.00	\$101,528.00
714 Road Clearing (490)	\$229,011.33	\$256,770.07	\$331,069.00	\$338,400.00
TOTAL ROADWAY MAINTENANCE	\$2,294,557.13	\$2,751,990.88	\$3,062,250.00	\$2,805,960.00
72X * General Roadway				
720 New Equipment (610)	\$132,172.38	\$160,623.25	\$105,402.00	\$75,862.00
721 Equipment Operations (620, 630, 650)	\$831,013.53	\$883,447.20	\$1,066,950.00	\$1,026,998.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$11,674.97	\$10,358.17	\$12,500.00	\$12,500.00
723 Real Estate and Buildings (800)	\$32,967.86	\$30,369.93	\$46,294.00	\$45,601.00
TOTAL GENERAL ROADWAY	\$1,007,828.74	\$1,084,798.55	\$1,231,146.00	\$1,160,961.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$4,257,927.77	\$4,630,610.32	\$6,284,965.00	\$5,451,399.00
County Auditor's balance at end of fiscal year	\$2,920,328.78	\$2,990,074.74	\$1,585,699.74	\$975,356.74
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$7,178,256.55	\$7,620,685.06	\$7,870,664.74	\$6,426,755.74